



## **AGENDA**

**OVERVIEW AND SCRUTINY PANEL** 

**MONDAY, 13 JANUARY 2020** 

1.30 PM

COUNCIL CHAMBER, FENLAND HALL, COUNTY ROAD, MARCH PE15 8NQ

Committee Officer: Izzi Hurst Tel: 01354 622281

e-mail: memberservices@fenland.gov.uk

- 1 To receive apologies for absence.
- 2 Previous Minutes. (Pages 3 10)

To confirm and sign the minutes of the meeting of 11 November 2019.

- 3 To report additional items for consideration which the Chairman deems urgent by virtue of the special circumstances to be now specified.
- 4 Members to declare any interests under the Local Code of Conduct in respect of any item to be discussed at the meeting.
- 5 Update on previous actions. (Pages 11 12)

Members to receive an update on the previous meeting's Action Plan.

6 Anglian Revenues Partnership (ARP) Update. (Pages 13 - 24)

To update Overview and Scrutiny on performance of the Council's Revenues and Benefits service, since it became part of ARP on 1 April 2014.

7 Draft Business Plan 2020-21. (Pages 25 - 36)

For Overview and Scrutiny to comment on the Draft Business Plan 2020-21.





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8 Revised General Fund Budget and Capital Programme 2019/20; Draft General Fund Budget Estimates 2020/21 and Draft Medium Term Financial Strategy (MTFS) 2020/21 to 2024/25; Capital Programme 2020 - 2023. (Pages 37 - 62)

To consider and make any appropriate recommendations to Cabinet on:-

- The Draft Medium Term Financial Strategy, Draft General Fund Budget 2020/21 and Draft Capital Programme 2020-2023 for consultation.
- 9 Review of Fees and Charges 2020/21. (Pages 63 84)

To review the Council's Fees and Charges for 2020/21, in line with the Budget Strategy being considered by Cabinet on 9 January 2020.

10 Future Work Programme (Pages 85 - 88)

To consider the Draft Work Programme for Overview & Scrutiny Panel 2019/20.

11 Items which the Chairman has under item 3 deemed urgent.

Thursday, 2 January 2020

Members: Councillor A Miscandlon (Chairman), Councillor A Hay (Vice-Chairman), Councillor G Booth, Councillor A Bristow, Councillor M Cornwell, Councillor M Humphrey, Councillor D Mason, Councillor M Purser, Councillor R Skoulding, Councillor D Topgood, Councillor Wicks and Councillor F Yeulett